

**ROSS COUNTY BOARD OF COMMISSIONERS
JANUARY 3, 2022 - MEETING 01
VOLUME 25**

MEETING

The Ross County Board of Commissioners met on this day, January 3, 2022 in regular session.

Commissioner Dwight A. Garrett called the meeting to order at 9:00 a.m., with Commissioner James E. Lowe and Commissioner R. Douglas Corcoran in attendance.

Commissioner Garrett led the Commissioners in the Pledge of Allegiance.

MINUTES APPROVED

Mr. Corcoran moved, Mr. Lowe seconded, the minutes of the December 27, 2021, meeting of the Ross County Board of Commissioners, be approved as submitted.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett yes. Motion carried.

APPROPRIATION OF FUNDS

Mr. Lowe moved, Mr. Corcoran seconded, \$6,000.00 be appropriated from account 2021 Court Technology Grant into account code 420-20-16-7200 Equipment and \$15,959.01 be appropriated into account code 420-20-16-7103 Contract Services, per a request of January 3, 2022 from Ross County Common Pleas General Division.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett yes. Motion carried.

Mr. Corcoran moved, Mr. Lowe seconded, \$508,979.65 be appropriated from M.V. & Gas Tax, into account code 210-58-66-7113 Fire Insurance Repairs and \$604,000.00 into account code 210-58-66-7200 Equipment, per a request of January 3, 2022 from the Ross County Engineer.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett yes. Motion carried.

Mr. Lowe moved, Mr. Corcoran seconded, \$43,878.78 be appropriated from Unappropriated General Fund into account code 557-01-00-7103 LEC Construction, per a request of January 3, 2022 from Ross County Commissioners.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett yes. Motion carried.

2021 HOLDOVER PURCHASE ORDERS

Mr. Corcoran moved, Mr. Lowe seconded, all purchase orders issued in calendar year 2021 be cancelled and monies returned to the appropriate fund(s) of the county, except those that various offices and agencies have requested be carried over into the year 2022 for encumbrances OF various materials, supplies and services and have been itemized on a holdover list prepared by the county auditor and re-certified by him for use in 2022, in the sum of \$4,809.597.66.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

COMMISSIONERS STAFF MEMBERS AUTHORIZED TO PICK UP CHECKS FROM AUDITORS OFFICE IN 2022

Mr. Lowe moved, Mr. Corcoran seconded, commissioners staff members, Jaluv Bartley, Bradford M. Cosenza, and Cathy Primer be authorized to sign for and pick up all checks during the calendar year 2022, from the county auditor's office for delivery back to the commissioners' office.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

BOARD REPRESENTATIVE APPOINTED TO BOARD OF DIRECTORS OF COMMUNITY ACTION COMMISSION

Mr. Corcoran moved, Mr. Garrett seconded, Commissioner James E. Lowe, be appointed to the Board of Directors of the Ross County Community Action Commission, as a representative for the Ross County Board of Commissioners, for the year 2022.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Garrett, yes; Mr. Lowe, yes. Motion carried.

BOARD REPRESENTATIVE APPOINTED TO EXECUTIVE COMMITTEE OF JUVENILE DETENTION CENTER

Mr. Lowe moved, Mr. Corcoran seconded, Commissioner Dwight A. Garrett, be appointed to the Executive Committee of the South Central Ohio Regional Juvenile Detention Center, as a representative of the Ross County Board of Commissioners for the year 2022.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Garrett, yes; Mr. Corcoran, yes. Motion carried.

BOARD REPRESENTATIVE APPOINTED TO EXECUTIVE BOARD OF EMERGENCY MANAGEMENT AGENCY

Mr. Corcoran moved, Mr. Lowe seconded, Commissioner Dwight Garrett, be appointed to the Executive Board of the Ross County Emergency Management Agency, as a representative of the Ross County Board of Commissioners for the year 2022.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

BOARD REPRESENTATIVE APPOINTED TO THE ROSS COUNTY LAW LIBRARY RESOURCES BOARD

Mr. Lowe moved, Mr. Garrett seconded, Commissioner R. Douglas Corcoran, be appointed to the Ross County Law Library Resources Board, as a representative of the Ross County Board of Commissioners for the year 2022.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

BOARD REPRESENTATIVE RE-APPOINTMENT TAX INCENTIVE REVIEW COUNCIL

Mr. Lowe moved, Mr. Corcoran seconded, the Ross County Board of Commissioners, re-appoint Commissioners Dwight A. Garrett, R. Douglas Corcoran and James E. Lowe to the Ross County Tax Incentive Review Council for the Enterprise Zones: according to the provision of Section 5709.85(a)(2) of the Ohio Revised Code.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

TIME SHEET APPROVED - COUNTY ADMINISTRATOR

Mr. Corcoran moved, Mr. Lowe seconded, the Ross County Board of Commissioners approve the submitted time sheet of Bradford M. Cosenza, County Administrator for the pay period ending January 1, 2022.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett yes. Motion carried.

APIARY INSPECTOR APPOINTED

Mr. Corcoran moved, Mr. Lowe seconded, Mr. Bill Huhman, be appointed as the Ross County Apiary Inspector for the 2020 apiary season, at a salary rate of \$15.00 per hour, plus \$.52 per mile travel allowance and an stipend of \$300.00 for miscellaneous expenses.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

RESOLUTION ADOPTED – AUTHORIZING COUNTY ENGINEER TO PROCEED BY FORCE ACCOUNT

Mr. Corcoran moved the adoption of the following resolution:

RESOLUTION NO. 001-22

WHEREAS, it has been determined by the Ross County Board of Commissioners that the health, welfare and safety of the people of Ross County, Ohio, can best and most efficiently be served by force account in matters pertaining to the maintenance, repair, construction and reconstruction of roads, bridges and culverts in Ross County, Ohio; now, therefore, be it **RESOLVED**, that Charlie Ortman, Engineer of Ross County, Ohio, be and he hereby is authorized to employ labor and proceed by force account in matters pertaining to the maintenance, repair, construction and reconstruction of roads, bridges and culverts in Ross County, Ohio during the calendar year 2022; and, be it further **RESOLVED**, that the Board of Commissioners of Ross County, Ohio, reserves unto itself the right and authority to make all purchases of materials and equipment required in the maintenance, repair or construction of roads, bridges and culverts in Ross County, Ohio, during calendar year 2022, except under certain circumstances when the Board may, from time to time by resolution, delegate such purchasing authority to the Ross County Engineer.

Mr. Lowe seconded the motion and result of the roll call vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

AUDIT ELFORD INC ROSS COUNTY CHILLICOTHE LAW ENFORCEMENT COMPLEX PROJECT

Mr. Lowe moved, Mr. Corcoran seconded, Mr. Garrett be authorized to sign on the Commissioners behalf, the audit report on Elford, Inc.’s financial statements, by GBQ Partners LLC, regarding the contract between the Ross County Commissioners and Elford Inc., Improvements to the Ross County-Chillicothe Law Enforcement Complex. The Commissioners agree, the information is correct as of October 31, 2021.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

PAY REQUEST DLZ

Mr. Corcoran moved, Mr. Lowe seconded, Mr. Garrett be authorized to sign on the Commissioners behalf, a pay request from DLZ for professional services rendered 11/16/2021 – 12/17/2021 for the Chillicothe Law Enforcement Center Project, in the amount of \$1,725.00.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett yes. Motion carried.

PAY REQUEST BRICKER & ECKLER LLP

Mr. Lowe moved, Mr. Corcoran seconded, Mr. Garrett be authorized to sign on the Commissioners behalf, a pay request from Bricker & Eckler LLP for Construction services rendered through November 30, 2021 on the Ross County Jail Renovation Project in the amount of \$3,500.00.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

PAY REQUEST BRICKER & ECKLER LLP

Mr. Corcoran moved, Mr. Lowe seconded, Mr. Garrett be authorized to sign on the Commissioners behalf, a pay request from Bricker & Eckler LLP for services rendered through November 30, 2021 CMR Procurement on the Ross County Jail Renovation Project in the amount of \$1,312.50.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

COVID19 RETURN TO WORK POLICY

Mr. Corcoran moved the adoption of the following COVID19 Return to Work Policy:

COVID-19 Return to Work Policy

1. COVID Positive

- a. Vaccinated** employees should isolate at home for 5 days. After 5 days vaccinated employees are able to return to work wearing a mask the 5 additional days. No test is needed to return to work as a test may continue to be positive for several months after contagious period. Individual may be released from isolation pending an improvement of symptoms, and being fever free at five days.
- b. Unvaccinated** employees should isolate at home for 5 days. A Negative test must be provided prior to returning to work.

2. Close Contact

- a. Unvaccinated and considered a close contact (within six feet for more than 15 minutes over a cumulative period):** Stay at home (Quarantine) 5 days after last exposure AND symptom monitoring through day 5. Consider obtaining a viral test at the end of this period to increase certainty that the individual is not infected, but quarantine cannot be discontinued earlier than day 5. If unable to obtain a viral test, unvaccinated employee must wear a mask 5 more days after quarantine.
- b. Vaccinated and considered a close contact:** No stay at home (Quarantine) is required. Employees must wear a mask for 10 days. If employee develops symptoms, they must quarantine for 5 days from the first day of shown symptoms, or until fever is resolved. Individual may be released from isolation pending an improvement of symptoms, and being fever free at five days. Vaccinated employees must still wear a mask for 5 days after quarantine.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Corcoran, yes; Mr. Garrett, yes. Motion carried.

QUOTE APPROVED

Mr. Lowe moved, Mr. Corcoran seconded, to accept a quote from Gordon Flesch Company Inc., for scanning and folder creation of approximately 92 file drawers, in the Commissioner’s office at an approximate cost of \$38,428.00.

On call of the roll, the vote was: Mr. Corcoran, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

LOAD LIMITS REDUCTIONS AUTHORIZED ON VARIOUS BRIDGES IN COUNTY ROAD SYSTEM

Mr. Lowe moved, Mr. Corcoran seconded, that load reductions be authorized on ten (10) bridges in the county road system with spans greater than ten (10) feet, due to safety hazard, according to the following schedule filed January 3, 2022, by Charlie Ortman, Ross County Engineer, pursuant to Section 5543.20 of the Ohio Revised Code:

STRUCTURE #	ROAD NAMES	LIMITS	T-086-0218	Fingertown Rd.	Varies - 2 Axle - 13 Ton 3 Axle - 23 ton 4 Axle - 33 5 Axle - 33 6+ Axle - 37 Tractor Trailer	McGowan Rd.	Varies - 2 Axle - 13 ton 3 Axle - 23 ton 4 Axle - 33 ton 5 Axle - 37 ton 6+ Axle - 37 ton Tractor Trailer - 40 Ton	C-0255-0444	Walrus Creek Rd.	Varies - 2 Axle - 13 ton 3 Axle - 23 ton 4 Axle - 33 ton 5 Axle - 37 ton 6+ Axle - 37 ton Tractor Trailer - 40 Ton	
C-054-0385	Lower Twin Rd. (Covered Bridge)	4 ton									
C-062-0650	Norman Hill Rd.	5 ton									
C-123-0333	Charleston Pike	Varies - 2 Axle - 15 ton 3 Axle - 23 ton 4 Axle - 33 ton 5 Axle - 38 ton 6+ Axle - 38 ton Tractor Trailer - 40 ton	T-240-0050	Chapel Creek Rd.	Varies - 2 Axle - 15 3 Axle - 20 4 Axle - 22 5 Axle - 23 6+ Axle - 24 Tractor Trail	Knights Rd.	Varies - 2 Axle - 15 ton 3 Axle - 23 ton 4 Axle - 23 ton 5 Axle - 33 ton 6+ Axle - 37 ton Tractor Trailer - 40 Ton	T-0245-0056	Miller Rd.	Varies - 2 Axle - 15 ton 3 Axle - 23 ton 4 Axle - 27 ton 5 Axle - 30 ton 6+ Axle - 30 ton Tractor Trailer - 40 Ton	
C-040-0446	Westfall Rd.	Varies - 2 Axle - 8 Ton 3 Axle - 8 Ton 4 Axle - 10.10N 5 Axle - 11 Ton 6+ Axle - 13 Ton Tractor Trailer - 15 Ton	T-085-0812	Bushnell Rd.	88 Ton	C-0210-0048	Lowery Lane	Varies - 2 Axle - 15 ton 3 Axle - 20 ton 4 Axle - 23 ton 5 Axle - 24 ton 6+ Axle - 24 ton Tractor Trailer - 37 Ton	C-0620-0002	Massillon Rd.	Varies - 2 Axle - 15 ton 3 Axle - 23 ton 4 Axle - 27 ton 5 Axle - 31 ton 6+ Axle - 31 ton Tractor Trailer - 40 Ton
T-234-0035	Chapel Creek Rd.	Varies - 2 Axle - 15 ton 3 Axle - 16.7ton 4 Axle - 17 ton 5 Axle - 18 ton 6+ Axle - 19 Ton Tractor Trailer - 29 Ton	T-233-0230	Burrows Lane	20 Ton	T-0544-0268	Park Meadows Rd.	Varies - 2 Axle - 15 ton 3 Axle - 22 ton 4 Axle - 22 ton 5 Axle - 23 ton 6+ Axle - 25 ton Tractor Trailer - 39 Ton			
C-213-0781	Margrave Rd.	Varies - 2 Axle - 15 ton 3 Axle - 23 ton 4 Axle - 25 ton 5 Axle - 27 ton 6+ Axle - 28 ton Tractor Trailer - 40 ton	T-0216-0202	Andersonville Rd.	Varies - 2 Axle - 23 3 Axle - 27C-0159-0428 4 Axle - 31 5 Axle - 35 6+ Axle - 37 Tractor Tire	Wishpoint Rd.	Varies - 2 Axle - 15 ton 3 Axle - 23 ton 4 Axle - 27 ton 5 Axle - 30 ton 6+ Axle - 30 ton Tractor Trailer - 40 Ton				
			C-0025-0850	Old Route 11 E	Varies - 2 Axle - 37C-0218-0288 3 Axle - 37 4 Axle - 37 5 Axle - 37 6+ Axle - 38 Tractor Tire	West Junction Rd.	Varies - 2 Axle - 15 ton 3 Axle - 23 ton 4 Axle - 27 ton 5 Axle - 30 ton 6+ Axle - 30 ton Tractor Trailer - 39 Ton				

2022 PERMANENT ANNUAL APPROPRIATION RESOLUTION – ALL FUNDS

Mr. Corcoran moved the adoption of the following resolution:

RESOLUTION NO. 002-22

PERMANENT ANNUAL APPROPRIATION RESOLUTION

BE IT RESOLVED, by the Board of County Commissioners of Ross County, Ohio, that to provide for the current expenses and other expenditures of said county during the fiscal year ending December 31, 2022, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year as follows:

THAT THERE BE APPROPRIATED FROM THE GENERAL FUND:

100 General		
00 UNASSIGNED		
100-00-00-7013	Workers Comp	120,000.00
100-00-00-7015	Unemployment	1,000.00
100-00-00-7103	Contract Services	50,000.00
100-00-00-7105	Officials Bonds	500.00
100-00-00-7108	Audit Expense	65,000.00
100-00-00-7113	Liability Insurance	310,000.00
100-00-00-7134	Taxes & Assessments	50,000.00
100-00-00-7135	Claims & Judgments	7,500.00
100-00-00-7143	Delinquent Tax Advertising	1,000.00
100-00-00-7409	Auditor & Treasurer Fees	90,000.00
100-00-00-7907	Transfer to Litter Control	112,500.00
100-00-00-7930	Transfer to Indigent Guardianship	40,000.00
100-00-00-7932	Transfer to Dog & Kennel	150,000.00
100-00-00-7951	Transfer to Debt Service	1,372,367.00
Sub Total 00 UNASSIGNED		2,369,867.00
01 COMMISSIONERS		
100-01-00-7000	Salaries - Officials	205,448.48
100-01-00-7012	PERS - Commissioners	35,000.00
100-01-00-7014	Group Insurance - Commissioners	77,000.00
100-01-00-7017	Medicare - Commissioners	4,500.00
100-01-00-7100	Travel	2,300.00
100-01-00-7102	Contract Repairs	3,000.00
100-01-00-7103	Contract Services	65,000.00
100-01-00-7123	Legal Counsel	300,000.00
100-01-00-7150	Supplies	4,500.00
100-01-00-7200	Equipment	3,500.00
100-01-00-7450	Grant - Park District	250,000.00
100-01-00-7550	Other Expenses	17,000.00
100-01-00-7552	Wellness Program - CEBCO	15,000.00
100-01-00-7927	Transfer to Child Support	30,000.00
100-01-00-7942	Transfer to VOCA	30,000.00
100-01-03-7204	Capital Improvements	250,000.00
100-01-03-7212	Capital Improvements - Sales Tax	250,000.00
100-01-04-7001	Salaries - Employees	625,096.00
100-01-04-7012	PERS - Maintenance	75,000.00
100-01-04-7014	Group Insurance - Maintenance	195,000.00
100-01-04-7017	Medicare - Maintenance	7,800.00
100-01-04-7101	Advertising & Printing	3,600.00
100-01-04-7102	Contract Repairs	5,000.00
100-01-04-7103	Contract Services	54,000.00
100-01-04-7106	Rentals	41,000.00
100-01-04-7107	Utilities	200,000.00
100-01-04-7150	Supplies	30,000.00
100-01-04-7156	Gasoline	6,500.00
100-01-04-7157	Supplies - Maintenance	35,000.00
100-01-04-7203	OSHA Equipment	3,000.00
100-01-04-7550	Other Expenses	15,000.00
100-01-04-7551	Other Expenses - Safety	3,500.00
100-01-05-7001	Salaries - Employees	18,510.82
100-01-05-7012	PERS - Airport	2,500.00
100-01-05-7017	Medicare - Airport	262.00
100-01-05-7102	Contract Repairs	5,000.00
100-01-05-7103	Contract Services	22,000.00
100-01-05-7107	Utilities	4,000.00
100-01-05-7150	Supplies	4,000.00
100-01-05-7200	Equipment	3,000.00
100-01-05-7550	Other Expenses	2,000.00
100-01-06-7450	Grant - Emergency Management	66,500.00
100-01-07-7251	Grant - Soil & Water	250,000.00
100-01-07-7252	Grant - OSU Extension Service	300,000.00
100-01-07-7253	Grant - Agricultural Society	12,500.00
100-01-07-7254	Fair/Debt	37,500.00
100-01-07-7300	Premiums	3,300.00
100-01-07-7301	Apiary Inspection	2,000.00
100-01-10-7102	Contract Repairs	2,000.00

100-01-10-7103	Contract Services	30,000.00
100-01-10-7107	Utilities	100,000.00
100-01-10-7118	Janitorial	160,000.00
100-01-10-7150	Supplies	15,000.00
100-01-10-7550	Other Expenses	2,000.00
100-01-12-7450	Grant - PA	153,277.00
100-01-13-7450	Grant - Regional Planning	9,000.00
100-01-14-7451	Grant - Ohio Historical Society	5,000.00
100-01-15-7450	Grants - Other	45,000.00
100-01-16-7454	Grant - City VOCA	5,000.00
100-01-16-7456	Grant - Economic Development Alliance	100,000.00
100-01-23-7001	Salaries - Employees	177,591.07
100-01-23-7012	PERS - Building Dept	24,715.00
100-01-23-7014	Group Insurance - Building Dept	52,000.00
100-01-23-7017	Medicare - Building Dept	2,600.00
100-01-23-7100	Travel	6,000.00
100-01-23-7103	Contract Services	40,000.00
100-01-23-7150	Supplies	1,500.00
100-01-23-7550	Other Expenses	6,000.00
100-01-23-7552	Remit to City of Chillicothe	12,500.00
100-01-77-7145	Stream Monitoring	16,000.00
100-01-91-7550	Other Expenses	690,000.00
Sub Total 01 COMMISSIONERS		5,230,000.37
02 AUDITOR		
100-02-00-7000	Salaries - Officials	84,584.00
100-02-00-7001	Salaries - Employees	354,441.00
100-02-00-7012	PERS - Auditor	67,000.00
100-02-00-7014	Group Insurance - Auditor	140,000.00
100-02-00-7017	Medicare - Auditor	6,600.00
100-02-00-7100	Travel	500.00
100-02-00-7101	Advertising & Printing	350.00
100-02-00-7150	Supplies	12,000.00
100-02-00-7157	Postage	30,000.00
100-02-00-7214	Equipment Lease/Purchase	11,000.00
100-02-00-7550	Other Expenses	12,000.00
100-02-41-7001	Salaries - Employees	72,300.00
100-02-41-7012	PERS - Auditor MH	10,200.00
100-02-41-7014	Group Insurance - Auditor MH	34,000.00
100-02-41-7017	Medicare - Auditor MH	1,000.00
100-02-41-7150	Supplies	1,800.00
100-02-42-7101	Advertising & Printing	20,000.00
Sub Total 02 AUDITOR		857,775.00
03 TREASURER		
100-03-00-7000	Salaries - Officials	65,813.00
100-03-00-7001	Salaries - Employees	187,042.00
100-03-00-7012	PERS - Treasurer	36,607.00
100-03-00-7014	Group Insurance - Treasurer	130,983.00
100-03-00-7017	Medicare - Treasurer	4,000.00
100-03-00-7100	Travel	2,000.00
100-03-00-7101	Advertising & Printing	1,550.00
100-03-00-7103	Contract Services	2,200.00
100-03-00-7150	Supplies	30,000.00
100-03-00-7200	Equipment	1,000.00
100-03-00-7550	Other Expenses	2,700.00
Sub Total 03 TREASURER		463,895.00
04 PROSECUTING ATTORNEY		
100-04-00-7000	Salaries - Officials	148,151.00
100-04-00-7001	Salaries - Employees	613,780.00
100-04-00-7012	PERS - Prosecuting Attorney	115,632.00
100-04-00-7014	Group Insurance - Prosecuting Attorney	208,599.00
100-04-00-7017	Medicare - Prosecuting Attorney	11,977.00
100-04-00-7104	Allowances	74,076.00
100-04-00-7150	Supplies	4,000.00
100-04-00-7550	Other Expenses	51,940.00
Sub Total 04 PROSECUTING ATTORNEY		1,228,155.00
05 BUDGET COMMISSION		
100-05-00-7550	Other Expenses	1,000.00
Sub Total 05 BUDGET COMMISSION		1,000.00
07 PLANNING COMMISSION		
100-07-00-7001	Salaries - Employees	36,214.00
100-07-00-7012	PERS - Planning Commission	5,100.00
100-07-00-7014	Group Insurance - Planning Commission	20,737.00
100-07-00-7017	Medicare - Planning Commission	550.00
100-07-00-7100	Travel	1,000.00
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100-07-00-7100	Travel	1,000.00
100-07-00-7103	Contract Services	800.00
100-07-00-7116	Expense - Committee Members	2,500.00
100-07-00-7150	Supplies	2,000.00
100-07-00-7550	Other Expenses	2,500.00
Sub Total 07 PLANNING COMMISSION		71,401.00
08 DATA PROCESSING		
100-08-00-7103	Contract Services	381,056.34
100-08-00-7150	Supplies	9,000.00
100-08-00-7214	Equipment Lease/Purchase	45,500.00
100-08-00-7550	Other Expenses	500.00
Sub Total 08 DATA PROCESSING		436,056.34
11 ROSS COUNTY COURT SYSTEM		
100-11-01-7117	Attorney Fees - Juvenile Ct	110,000.00
100-11-01-7118	Juror Fees	35,000.00
100-11-01-7119	Witness Fees	2,500.00
100-11-01-7120	Transcripts	2,000.00
100-11-02-7103	Contract Services	42,632.91
100-11-02-7117	Attorney Fees - Common Pleas	30,000.00
100-11-02-7121	Foreign Judges	5,000.00
100-11-02-7123	Public Defender Office	250,000.00
100-11-03-7117	Attorney Fees - Probate Court	5,000.00
100-11-54-7001	Salaries - Employees	164,615.80
100-11-54-7012	PERS - Ross Co Court System	23,046.21
100-11-54-7014	Group Insurance - Ross Co Court System	14,684.64
100-11-54-7017	Medicare - Ross Co Court System	2,386.93
Sub Total 11 ROSS COUNTY COURT SYSTEM		686,866.49
12 COURT OF APPEALS		
100-12-00-7550	Other Expenses	40,000.00
Sub Total 12 COURT OF APPEALS		40,000.00
14 COMMON PLEAS COURT #2		
100-14-00-7000	Salaries - Officials	13,876.74
100-14-00-7001	Salaries - Employees	173,423.20
100-14-00-7012	PERS - Common Pleas Court #2	26,221.99
100-14-00-7014	Group Insurance - Common Pleas Court #2	67,677.60
100-14-00-7017	Medicare - Common Pleas Court #2	2,715.85
100-14-00-7100	Travel	2,000.00
100-14-00-7102	Contract Repairs	5,000.00
100-14-00-7120	Transcripts	10,000.00
100-14-00-7121	Foreign Judges	3,000.00
100-14-00-7150	Supplies	10,250.00
100-14-00-7200	Equipment	5,000.00
100-14-00-7550	Other Expenses	7,000.00
Sub Total 14 COMMON PLEAS COURT #2		326,165.38
16 ADULT PROBATION		
100-16-00-7001	Salaries - Employees	240,061.47
100-16-00-7012	PERS - Adult Probation	33,447.61
100-16-00-7014	Group Insurance - Adult Probation	106,160.99
100-16-00-7017	Medicare - Adult Probation	3,464.22
100-16-00-7100	Travel	1,200.00
100-16-00-7104	Drug & Alcohol Testing	4,000.00
100-16-00-7150	Supplies	5,000.00
100-16-00-7151	Supplies - Operations	7,100.00
100-16-00-7200	Equipment	2,000.00
100-16-00-7214	Equipment Lease/Purchase	2,000.00
100-16-00-7550	Other Expenses	5,100.00
Sub Total 16 ADULT PROBATION		409,534.29
18 JUVENILE COURT		
100-18-00-7001	Salaries - Employees	692,163.00
100-18-00-7012	PERS - Juvenile Court	96,902.82
100-18-00-7014	Group Insurance - Juvenile Court	183,809.89
100-18-00-7017	Medicare - Juvenile Court	10,382.45
100-18-00-7100	Travel	5,066.26
100-18-00-7118	Juror Fees	300.00
100-18-00-7119	Witness Fees	3,000.00
100-18-00-7121	Foreign Judges	100.00
100-18-00-7150	Supplies	5,600.00
100-18-00-7200	Equipment	3,000.00
100-18-00-7550	Other Expenses	61,583.00
100-18-21-7001	Salaries - Employees	227,180.00
100-18-21-7012	PERS - IV-E Program	31,805.20
100-18-21-7014	Group Insurance - IV-E Program	108,868.70
100-18-21-7017	Medicare - IV-E Program	3,294.11
100-18-21-7100	Travel	9,598.53

100-18-21-7115	Out of Home Placements	150,000.00
100-18-21-7150	Supplies	4,145.77
100-18-21-7550	Other Expenses	4,425.05
100-18-52-7001	Salaries - Employees	149,134.00
100-18-52-7012	PERS - Juvenile Probation	20,876.76
100-18-52-7014	Group Insurance - Juvenile Probation	59,035.38
100-18-52-7017	Medicare - Juvenile Probation	2,162.44
100-18-52-7100	Travel	6,424.08
100-18-52-7150	Supplies	1,493.44
100-18-52-7550	Other Expenses	4,651.92

Sub Total 18

JUVENILE COURT

1,845,002.80

19 PROBATE COURT

100-19-00-7000	Salaries - Officials	14,000.00
100-19-00-7001	Salaries - Employees	253,006.00
100-19-00-7012	PERS - Probate Court	35,420.84
100-19-00-7014	Group Insurance - Probate Court	42,115.45
100-19-00-7017	Medicare - Probate Court	3,668.59
100-19-00-7100	Travel	3,091.75
100-19-00-7118	Juror Fees	100.00
100-19-00-7119	Witness Fees	500.00
100-19-00-7121	Foreign Judges	100.00
100-19-00-7150	Supplies	15,208.38
100-19-00-7200	Equipment	3,000.00
100-19-00-7550	Other Expenses	60,563.00

Sub Total 19

PROBATE COURT

430,774.01

20 CLERK OF COURTS

100-20-00-7000	Salaries - Officials	66,965.00
100-20-00-7001	Salaries - Employees	295,096.00
100-20-00-7012	PERS - Clerk of Courts	50,528.00
100-20-00-7014	Group Insurance - Clerk of Courts	133,000.00
100-20-00-7017	Medicare - Clerk of Courts	5,234.00
100-20-00-7100	Travel	1,500.00
100-20-00-7103	Contract Services	1,000.00
100-20-00-7150	Supplies	26,000.00
100-20-00-7157	Postage - Child Support	4,587.00
100-20-00-7200	Equipment	10,000.00
100-20-00-7550	Other Expenses	2,600.00

Sub Total 20

CLERK OF COURTS

596,510.00

21 CORONER

100-21-00-7000	Salaries - Officials	50,036.00
100-21-00-7001	Salaries - Employees	118,875.00
100-21-00-7012	PERS - Coroner	23,508.00
100-21-00-7014	Group Insurance - Coroner	90,613.00
100-21-00-7017	Medicare - Coroner	2,435.00
100-21-00-7100	Travel	4,000.00
100-21-00-7103	Contract Services	8,000.00
100-21-00-7106	Rentals	10,000.00
100-21-00-7107	Cell Phone Service	1,600.00
100-21-00-7108	Answering Service	2,200.00
100-21-00-7150	Supplies	300.00
100-21-00-7151	Supplies - Forensic	5,000.00
100-21-00-7152	Clothing Allowance	600.00
100-21-00-7200	Equipment	1,000.00
100-21-00-7550	Other Expenses	2,500.00
100-21-00-7551	Toxicology	19,000.00
100-21-00-7555	Out of County - Autopsies	70,000.00
100-21-00-7556	Haller's Livery	16,000.00

Sub Total 21

CORONER

425,667.00

22 MUNICIPAL COURT

100-22-00-7108	County Share	155,318.00
100-22-00-7118	Juror Fees	7,000.00
100-22-00-7119	Witness Fees	8,000.00
100-22-00-7123	Criminal Prosecution	34,335.00
100-22-00-7133	Indigent Defense	15,000.00

Sub Total 22

MUNICIPAL COURT

219,653.00

25 JURY COMMISSION

100-25-00-7101	Advertising & Printing	598.00
100-25-00-7150	Supplies	14,400.00
100-25-00-7200	Equipment	300.00
100-25-00-7550	Other Expenses	200.00

Sub Total 25

JURY COMMISSION

15,498.00

26 BOARD OF ELECTIONS

100-26-00-7000	Salaries - Officials	34,248.00
100-26-00-7001	Salaries - Employees	339,594.00
100-26-00-7012	PERS - Board of Elections	67,839.00
100-26-00-7014	Group Insurance - Board of Elections	123,068.00
100-26-00-7017	Medicare - Board of Elections	6,000.00
100-26-00-7100	Travel	5,500.00
100-26-00-7101	Advertising & Printing	11,000.00
100-26-00-7102	Contract Repairs	3,500.00
100-26-00-7103	Contract Services	176,767.00
100-26-00-7147	Election Workers Compensation	90,000.00
100-26-00-7150	Supplies	42,000.00
100-26-00-7200	Equipment	155,703.00
100-26-00-7550	Other Expenses	4,150.00

Sub Total 26 BOARD OF ELECTIONS1,059,369.00

29 SHERIFF

100-29-00-7000	Salaries - Officials	84,322.00
100-29-00-7012	PERS - Sheriff	11,806.00
100-29-00-7014	Group Insurance - Sheriff	21,522.00
100-29-00-7017	Medicare - Sheriff	1,223.00
100-29-00-7104	Allowances	42,161.00
100-29-56-7935	Transfer to CLE	12,500,000.00

Sub Total 29 SHERIFF12,661,034.00

30 RECORDER

100-30-00-7000	Salaries - Officials	63,177.00
100-30-00-7001	Salaries - Employees	189,410.00
100-30-00-7012	PERS - Recorder	35,362.00
100-30-00-7014	Group Insurance - Recorder	89,689.00
100-30-00-7017	Medicare - Recorder	3,663.00
100-30-00-7100	Travel	2,200.00
100-30-00-7103	Contract Services	62,280.00
100-30-00-7150	Supplies	5,500.00
100-30-00-7550	Other Expenses	3,733.00
100-30-00-7901	Transfer to Recorder's Equipment	15,000.00

Sub Total 30 RECORDER470,014.00

33 COMMON PLEAS COURT #1

100-33-00-7000	Salaries - Officials	13,876.74
100-33-00-7001	Salaries - Employees	165,094.80
100-33-00-7012	PERS - Common Pleas Ct #1	25,056.02
100-33-00-7014	Group Insurance - Common Pleas Ct #1	60,398.64
100-33-00-7017	Medicare - Common Pleas Ct #1	2,595.09
100-33-00-7100	Travel	2,000.00
100-33-00-7102	Contract Repairs	5,000.00
100-33-00-7120	Transcripts	10,300.00
100-33-00-7121	Foreign Judges	2,000.00
100-33-00-7150	Supplies	10,250.00
100-33-00-7200	Equipment	5,000.00
100-33-00-7550	Other Expenses	7,000.00

Sub Total 33 COMMON PLEAS COURT #1308,571.29

44 BOARD OF HEALTH

100-44-00-7350	Registration Fees - Vital Stats	2,000.00
100-44-00-7351	Crippled Child Aid	150,794.00

Sub Total 44 BOARD OF HEALTH152,794.00

52 VETERANS SERVICES

100-52-61-7000	Salaries - Officials	18,776.00
100-52-61-7001	Salaries - Employees	87,631.00
100-52-61-7012	PERS - Veterans Relief	14,885.00
100-52-61-7014	Group Insurance - Veterans Relief	22,893.00
100-52-61-7017	Medicare - Veterans Relief	1,663.00
100-52-61-7100	Travel	4,000.00
100-52-61-7102	Contract Repairs	4,700.00
100-52-61-7103	Allowances	288,425.00
100-52-61-7116	Expenses - Committee Members	400.00
100-52-61-7150	Supplies	6,500.00
100-52-61-7200	Equipment	25,000.00
100-52-62-7000	Salaries - Officials	18,776.00
100-52-62-7001	Salaries - Employees	96,018.00
100-52-62-7012	PERS - Veterans Services	16,054.00
100-52-62-7014	Group Insurance - Veterans Services	22,893.00
100-52-62-7017	Medicare - Veterans Services	1,663.00
100-52-62-7361	Burial Plot	4,000.00
100-52-62-7362	Burials	16,000.00
100-52-62-7363	Grave Markers	20,000.00
100-52-62-7364	Memorial Day Expenses	16,500.00
100-52-62-7550	Other Expenses	62,798.00

Sub Total 52 VETERANS SERVICES749,575.00

58 ENGINEER

100-58-00-7001	Salaries - Employees	134,000.00
100-58-00-7012	PERS - Engineer	18,000.00
100-58-00-7014	Group Insurance - Engineer	29,000.00
100-58-00-7017	Medicare - Engineer	1,900.00
100-58-00-7150	Supplies	4,000.00
100-58-00-7200	Equipment	8,000.00
100-58-00-7550	Other Expenses	5,600.00
100-58-68-7205	Construction Sales Tax - Townships	149,500.00

Sub Total 58 ENGINEER 350,000.00

Sub Total 100 General 31,405,177.97

203 Dog & Kennel

02 AUDITOR

203-02-00-7001	Salaries - Employees	7,752.08
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Sub Total 02 AUDITOR 7,752.08

32 DOG WARDEN

203-32-00-7001	Salaries - Employees	104,037.80
203-32-00-7012	PERS	15,650.58
203-32-00-7013	Workers Comp	1,676.85
203-32-00-7014	Group Insurance	37,393.84
203-32-00-7015	Unemployment	1,000.00
203-32-00-7017	Medicare	1,620.95
203-32-00-7102	Contract Repairs	2,000.00
203-32-00-7126	Humane Society	120,000.00
203-32-00-7150	Supplies	7,000.00
203-32-00-7151	Postage	1,000.00
203-32-00-7156	Gasoline	12,000.00
203-32-00-7550	Other Expenses	8,700.00

Sub Total 32 DOG WARDEN 312,080.02

Sub Total 203 Dog & Kennel 319,832.10

207 Litter Control

01 COMMISSIONERS

207-01-00-7001	Salaries - Employees	77,340.00
207-01-00-7012	PERS	10,828.00
207-01-00-7013	Workers Comp	1,161.00
207-01-00-7014	Group Insurance	14,645.00
207-01-00-7017	Medicare	1,122.00
207-01-00-7100	Travel	8,700.00
207-01-00-7150	Supplies	600.00
207-01-00-7152	Bags	1,000.00
207-01-00-7153	Landfill/Disposal Fees	1,000.00
207-01-00-7200	Equipment	500.00
207-01-00-7550	Other Expenses	2,000.00
207-01-00-7555	Education and Awareness	1,000.00
207-01-01-7110	Ohio EPA Litter Grant	2,063.00

Sub Total 01 COMMISSIONERS 121,959.00

Sub Total 207 Litter Control 121,959.00

208 Real Estate Assessment

02 AUDITOR

208-02-00-7000	Salaries - Officials	2,760.00
208-02-00-7001	Salaries - Employees	216,188.00
208-02-00-7012	PERS	30,000.00
208-02-00-7013	Workers Comp	3,000.00
208-02-00-7014	Group Insurance	60,000.00
208-02-00-7017	Medicare	2,800.00
208-02-00-7103	Contract Services	500,000.00
208-02-00-7137	Board of Revision Expenses	10,000.00
208-02-00-7150	Supplies	6,500.00
208-02-00-7200	Equipment	5,000.00
208-02-00-7550	Other Expenses	1,000.00

Sub Total 02 AUDITOR 837,248.00

Sub Total 208 Real Estate Assessment 837,248.00

210 MV & Gas

58 ENGINEER

210-58-00-7000	Salaries - Officials	113,451.00
210-58-00-7001	Salaries - Employees	416,000.00
210-58-00-7012	PERS	72,000.00
210-58-00-7013	Workers Comp	10,000.00
210-58-00-7014	Group Insurance	80,000.00
210-58-00-7017	Medicare	7,600.00
210-58-00-7100	Travel	1,000.00

210-58-00-7150	Supplies	2,000.00
210-58-00-7204	Building	100,000.00
210-58-00-7550	Other Expenses	1,500.00
210-58-00-7959	Transfer to Debt Service	227,601.04
210-58-66-7001	Salaries - Employees	1,269,000.00
210-58-66-7012	PERS	170,000.00
210-58-66-7013	Workers Comp	20,000.00
210-58-66-7014	Group Insurance	350,000.00
210-58-66-7017	Medicare	18,000.00
210-58-66-7115	Materials - Engineer County Roads	500,000.00
210-58-66-7200	Equipment	250,000.00
210-58-66-7204	Contract Projects	1,277,400.35
210-58-66-7450	Grant - Other	37,850.25
210-58-66-7550	Other Expenses	500,000.00
210-58-66-7943	Transfer to Debt Service	74,697.36
210-58-67-7001	Salaries - Employees	123,000.00
210-58-67-7012	PERS	17,000.00
210-58-67-7013	Workers Comp	2,400.00
210-58-67-7014	Group Insurance	30,000.00
210-58-67-7015	Unemployment	1,000.00
210-58-67-7017	Medicare	1,700.00

Sub Total 58 ENGINEER	5,673,200.00
Sub Total 210 MV & Gas	5,673,200.00

212 CLE

29 SHERIFF

212-29-01-7001	Salaries - Employees	3,419,816.77
212-29-01-7012	PERS	579,313.64
212-29-01-7013	Workers Comp	51,297.25
212-29-01-7014	Group Insurance	847,596.72
212-29-01-7015	Unemployment	10,506.25
212-29-01-7017	Medicare	49,587.34
212-29-01-7100	Travel	1,500.00
212-29-01-7103	Contract Services	285,000.00
212-29-01-7107	Utilities - Law	290,000.00
212-29-01-7125	Training - Law	26,000.00
212-29-01-7150	Supplies	25,625.00
212-29-01-7156	Gasoline	210,000.00
212-29-01-7200	Equipment	270,000.00
212-29-01-7550	Other Expenses	178,745.63
212-29-01-7941	Transfer to Taskforce Grants	10,000.00
212-29-01-7943	Transfer to Marine Patrol	7,000.00
212-29-04-7103	Contract Services	73,000.00
212-29-04-7150	Supplies	38,000.00
212-29-56-7001	Salaries - Employees	3,291,643.80
212-29-56-7012	PERS	468,234.99
212-29-56-7013	Workers Comp	49,374.66
212-29-56-7014	Group Insurance	919,466.16
212-29-56-7015	Unemployment	5,253.13
212-29-56-7017	Medicare	47,728.84
212-29-56-7102	Contract Repairs	15,759.38
212-29-56-7103	Contract Services	800,000.00
212-29-56-7125	Training - Jail	20,000.00
212-29-56-7126	Prisoner Work Program - Jail	11,330.00
212-29-56-7150	Supplies	10,250.00
212-29-56-7151	Food Supplies - Jail	344,792.50
212-29-56-7200	Equipment	62,773.23
212-29-56-7353	Medical - Jail	500,000.00
212-29-56-7550	Other Expenses	110,000.00
212-29-58-7001	Salaries - Employees	383,544.56
212-29-58-7012	PERS	53,696.24
212-29-58-7013	Workers Comp	5,753.17
212-29-58-7014	Group Insurance	68,492.88
212-29-58-7015	Unemployment	1,050.63
212-29-58-7017	Medicare	5,561.40
212-29-58-7103	Contract Services	25,000.00
212-29-58-7125	Training - Civil	7,500.00
212-29-58-7150	Supplies	10,250.00
212-29-58-7550	Other Expenses	5,778.44

Sub Total 29 SHERIFF	13,596,222.61
Sub Total 212 CLE	13,596,222.61

214 Treasurer Prepayment Interest

03 TREASURER

214-03-00-7001	Salaries - Employees	10,000.00
214-03-00-7550	Other Expenses	1,000.00

Sub Total 03 TREASURER	11,000.00
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Sub Total 214 Treasurer Prepayment Interest	11,000.00
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215 Emergency Management Agency

15 EMERGENCY MANAGEMENT

215-15-00-7001	Salaries - Employees	81,901.00
215-15-00-7012	PERS	11,500.00
215-15-00-7013	Workers Comp	1,200.00
215-15-00-7014	Group Insurance	50.00
215-15-00-7017	Medicare	1,190.00
215-15-00-7103	Contract Services	3,675.00
215-15-00-7107	Communications	10,500.00
215-15-00-7151	Supplies	9,975.00
215-15-00-7200	Equipment	10,500.00

Sub Total 15 EMERGENCY MANAGEMENT130,491.00

Sub Total 215 Emergency Management Agency130,491.00

216 Marriage Licenses

19 PROBATE COURT

216-19-00-7127	Shelters	19,000.00
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Sub Total 19 PROBATE COURT19,000.00

Sub Total 216 Marriage Licenses19,000.00

218 Sheriff Concealed Weapon

29 SHERIFF

218-29-00-7150	Supplies	1,000.00
218-29-00-7550	Other Expenses	105,000.00

Sub Total 29 SHERIFF106,000.00

Sub Total 218 Sheriff Concealed Weapon106,000.00

219 Common Pleas Ct. Gen. Project

20 CLERK OF COURTS

219-20-00-7103	Contract Services	6,200.00
219-20-00-7550	Other Expenses	1,000.00

Sub Total 20 CLERK OF COURTS7,200.00

Sub Total 219 Common Pleas Ct. Gen. Project7,200.00

223 911 Equipment

29 SHERIFF

223-29-00-7550	Other Expenses	27,000.00
223-29-00-7812	Reimb to CLE - Dispatch	150,000.00

Sub Total 29 SHERIFF177,000.00

Sub Total 223 911 Equipment177,000.00

224 Mediator

20 CLERK OF COURTS

224-20-00-7001	Salaries - Employees	36,572.12
224-20-00-7012	PERS	5,120.10
224-20-00-7013	Workers Comp	548.58
224-20-00-7014	Group Insurance	7,715.21
224-20-00-7017	Medicare	530.30
224-20-00-7100	Travel	100.00
224-20-00-7200	Equipment	100.00
224-20-00-7550	Other Expenses	300.00

Sub Total 20 CLERK OF COURTS50,986.31

Sub Total 224 Mediator50,986.31

226 Law Library

60 LAW LIBRARY

226-60-00-7001	Salaries - Employees	18,400.00
226-60-00-7012	PERS	2,600.00
226-60-00-7013	Workers Comp	500.00
226-60-00-7017	Medicare	270.00
226-60-00-7101	Advertising & Printing	49,630.00
226-60-00-7150	Supplies	1,000.00
226-60-00-7200	Equipment	100.00
226-60-00-7550	Other Expenses	2,500.00

Sub Total 60 LAW LIBRARY75,000.00

Sub Total 226 Law Library75,000.00

228 Computerized Research

11 ROSS COUNTY COURT SYSTEM

228-11-00-7239	Legal Research - General Division	7,260.00
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Sub Total 11 ROSS COUNTY COURT SYSTEM7,260.00

Sub Total 228 Computerized Research7,260.00

229 DTAC

03 TREASURER

229-03-00-7001	Salaries - Employees	131,904.00
229-03-00-7012	PERS	18,467.00
229-03-00-7013	Workers Comp	1,980.00
229-03-00-7014	Group Insurance	4,083.00
229-03-00-7017	Medicare	2,105.00
229-03-00-7100	Travel	500.00
229-03-00-7101	Advertising & Printing	30,000.00
229-03-00-7103	Contract Services	1,000.00
229-03-00-7150	Supplies	4,000.00
229-03-00-7179	Court Costs	500.00
229-03-00-7200	Equipment	3,000.00
229-03-00-7550	Other Expenses	250.00

Sub Total 03 TREASURER197,789.00

Sub Total 229 DTAC197,789.00

230 Indigent Guardianship

19 PROBATE COURT

230-19-00-7117	Attorney Fees	40,000.00
230-19-00-7550	Other Expenses	6,888.00

Sub Total 19 PROBATE COURT46,888.00

Sub Total 230 Indigent Guardianship46,888.00

231 Children's Services

5151

231-51-00-7103	Contract Services	1,136,271.00
231-51-00-7143	Delinquent Tax Advertising	300.00
231-51-00-7409	Auditor & Treasurer Fees	24,700.00
231-51-01-7801	Reimb - General	120,000.00

Sub Total 51 511,281,271.00

Sub Total 231 Children's Services1,281,271.00

233 Bd of DD

46 BOARD OF DEVELOPMENTAL DISABILITIES

233-46-85-7001	Salaries - Employees	5,885,000.00
233-46-85-7012	PERS-STRS	892,000.00
233-46-85-7013	Workers Comp	75,000.00
233-46-85-7014	Group Insurance	1,850,000.00
233-46-85-7015	Unemployment	15,676.00
233-46-85-7016	Education Reimbursement	16,000.00
233-46-85-7017	Medicare	75,000.00
233-46-85-7100	Travel	18,000.00
233-46-85-7101	Advertising & Printing	6,500.00
233-46-85-7102	Contract Repairs	29,000.00
233-46-85-7103	Contract Services	4,004,209.00
233-46-85-7104	Contract Services - Title XX	58,000.00
233-46-85-7107	Utilities	102,000.00
233-46-85-7143	Delinquent Tax Advertising	2,000.00
233-46-85-7151	Supplies	100,000.00
233-46-85-7154	Equipment Repairs	5,500.00
233-46-85-7200	Equipment	65,000.00
233-46-85-7409	Auditor & Treasurer Fees	205,000.00
233-46-85-7550	Other Expenses	185,000.00
233-46-85-7951	Transfer to Board of DD Capital	50,000.00
233-46-89-7550	Other Expenses	50,000.00
233-46-95-7100	Travel	1,200.00
233-46-95-7103	Admin Costs	86,000.00
233-46-95-7110	Local Administrative	6,300.00
233-46-95-7254	Strong Families - Safe Communities	51,100.00
233-46-95-7261	Help Me Grow - GRF	25,300.00
233-46-95-7262	Help Me Grow - Part C	85,100.00
233-46-95-7268	Flexible Funding Pool	10,100.00
233-46-95-7271	Family Supportive Serv - Flex	11,200.00
233-46-95-7272	Family Cent Supp & Serv - FCSS	34,000.00
233-46-95-7833	Reimb - Board of DD	75,000.00

Sub Total 46 BOARD OF DEVELOPMENTAL14,074,185.00

Sub Total 233 Bd of DD14,074,185.00

234 Senior Citizens Levy

01 COMMISSIONERS

234-01-50-7103	Contract Services	1,005,300.00
234-01-50-7143	Delinquent Tax Advertising	200.00
234-01-50-7409	Auditor & Treasurer Fees	20,000.00

Sub Total 01 COMMISSIONERS1,025,500.00

Sub Total 234 Senior Citizens Levy1,025,500.00

236 Computer Systems Services		
11 ROSS COUNTY COURT SYSTEM		
236-11-00-7103	Contract Services	35,000.00
Sub Total 11 ROSS COUNTY COURT SYSTEM		35,000.00
Sub Total 236 Computer Systems Services		35,000.00
237 Certificate of Title		
20 CLERK OF COURTS		
237-20-50-7001	Salaries - Employees	312,299.00
237-20-50-7012	PERS	43,722.00
237-20-50-7013	Workers Comp	5,000.00
237-20-50-7014	Group Insurance	125,000.00
237-20-50-7015	Unemployment	7,000.00
237-20-50-7017	Medicare	4,600.00
237-20-50-7100	Travel	2,000.00
237-20-50-7103	Contract Services	2,000.00
237-20-50-7150	Supplies	6,000.00
237-20-50-7151	Postage	2,000.00
237-20-50-7200	Equipment	3,000.00
237-20-50-7550	Other Expenses	5,000.00
237-20-50-7901	Transfer to General	50,000.00
Sub Total 20 CLERK OF COURTS		567,621.00
Sub Total 237 Certificate of Title		567,621.00
238 Recorder's Equipment		
30 RECORDER		
238-30-00-7103	Contract Services	15,000.00
Sub Total 30 RECORDER		15,000.00
Sub Total 238 Recorder's Equipment		15,000.00
343 Debt Service		
00 UNASSIGNED		
343-00-54-7150	Principal	30,000.00
343-00-54-7153	Interest	48,977.50
343-00-99-7150	Principal	1,249,000.00
343-00-99-7153	Interest	347,953.00
343-00-99-7550	Other Expenses	500.00
Sub Total 00 UNASSIGNED		1,676,430.50
Sub Total 343 Debt Service		1,676,430.50
410 Federal Grants		
29 SHERIFF		
410-29-02-7100	Travel	8,594.00
410-29-02-7104	Confidential Funds	42,608.00
410-29-02-7150	Supplies	1,700.00
410-29-02-7200	Equipment	9,861.00
410-29-02-7550	Other Expenses	29,737.00
Sub Total 29 SHERIFF		92,500.00
Sub Total 410 Federal Grants		92,500.00
420 State Grants		
07 PLANNING COMMISSION		
420-07-30-7102	WPCLF Contract Repairs	150,000.00
420-07-31-7132	CHIP - CDBG	262,800.00
420-07-31-7133	CHIP - HOME	487,200.00
Sub Total 07 PLANNING COMMISSION		900,000.00
11 ROSS COUNTY COURT SYSTEM		
420-11-37-7001	Salaries - Employees	129,373.00
420-11-37-7012	PERS	17,544.00
420-11-37-7013	Workers Comp	1,266.00
420-11-37-7014	Group Insurance	30,000.00
420-11-37-7017	Medicare	1,817.00
Sub Total 11 ROSS COUNTY COURT SYSTEM		180,000.00
18 JUVENILE COURT		
420-18-01-7550	Other Expenses	31,139.05
420-18-01-7551	Admin Costs	9,395.39
420-18-13-7105	PVADAMH PAX GBG Prevention	40,000.00
420-18-13-7106	Integrated Services for Behavioral Health	60,000.00
420-18-13-7107	Lighthouse Community Juv Justice Services	50,000.00
420-18-13-7110	Probation Electronic Monitoring	7,000.00

420-18-13-7112	Ross Co Bully Free Schools Project	20,000.00
420-18-13-7114	Zane Trace Be Here	20,000.00
420-18-13-7116	T.E.A.M.	15,000.00
420-18-13-7117	Keys to Success	7,500.00
420-18-13-7118	Paper City Mentoring	11,250.00
420-18-13-7154	Admin Program Costs	30,000.00
420-18-13-7802	Admin Salary	14,250.00
420-18-14-7103	Contract Services	18,720.00
420-18-14-7150	Supplies	1,000.00
420-18-14-7550	Other Expenses	10,280.00
420-18-16-7801	Reimb - General	29,753.00
420-18-39-7100	Travel	334.85
420-18-39-7125	CASA Training	425.00
420-18-39-7150	Supplies	516.41
420-18-39-7200	Equipment	1,324.95
420-18-39-7550	Other Expenses	4,235.00
420-18-39-7801	Reimb - General	25,181.00
420-18-42-7103	Contract Services	20,000.00
420-18-42-7550	Other Expenses	103,630.25
420-18-42-7800	Reimbursements	46,700.00

Sub Total 18 JUVENILE COURT

577,634.90

19 PROBATE COURT

420-19-01-7550	Other Expenses	938.10
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Sub Total 19 PROBATE COURT

938.10

20 CLERK OF COURTS

420-20-15-7801	Reimb - General	40,000.00
420-20-18-7001	Salaries - Employees	161,416.39
420-20-18-7012	PERS	22,598.29
420-20-18-7013	Workers Comp	2,421.25
420-20-18-7014	Group Insurance	49,178.24
420-20-18-7017	Medicare	2,340.54
420-20-18-7100	Travel	4,000.00
420-20-18-7103	Contract Services	100,000.00
420-20-18-7150	Supplies	5,000.00
420-20-18-7200	Equipment	1,000.00
420-20-18-7550	Other Expenses	53,125.00
420-20-18-7801	Reimb - General	37,644.23
420-20-19-7550	Other Expenses	15,795.34
420-20-19-7801	Reimb - General	5,237.00

Sub Total 20 CLERK OF COURTS

499,756.28

29 SHERIFF

420-29-03-7001	Salaries - Employees	43,729.00
420-29-03-7012	PERS	6,122.00
420-29-03-7013	Workers Comp	875.00
420-29-03-7014	Group Insurance	19.00
420-29-03-7017	Medicare	634.00
420-29-04-7001	Salaries - Employees	25,000.00
420-29-04-7012	PERS	4,000.00
420-29-04-7017	Medicare	360.00
420-29-04-7200	Equipment	1,750.00
420-29-04-7550	Other Expenses	836.00
420-29-07-7001	Salaries - Employees	91,652.96
420-29-07-7100	Travel	600.00
420-29-07-7101	Advertising & Printing	308.00
420-29-07-7103	Contract Services	112,128.00
420-29-07-7150	Supplies	4,470.80
420-29-07-7151	Educational Supplies	5,019.44
420-29-07-7155	Communications	1,774.36
420-29-07-7757	Electronic Monitoring	11,650.00
420-29-11-7100	Travel	16,566.00
420-29-11-7104	Confidential Funds	61,350.00
420-29-11-7150	Supplies	1,000.00
420-29-11-7200	Equipment	13,437.83

Sub Total 29 SHERIFF

403,282.39

46 BOARD OF DEVELOPMENTAL DISABILITIES

420-46-35-7013	Workers Comp	150.00
420-46-35-7103	Contract Services	99,500.00
420-46-35-7106	Rent	7,500.00
420-46-35-7554	Residential Facility	121,000.00

Sub Total 46 BOARD OF DEVELOPMENTAL

228,150.00

99 VOCA		
420-99-39-7001	Salaries - Employees	\$6,508.32
420-99-39-7012	PERS	12,013.16
420-99-39-7013	Workers Comp	1,287.12
420-99-39-7014	Group Insurance	21,421.59
420-99-39-7017	Medicare	1,244.22
420-99-40-7101	Advertising & Printing	500.00
420-99-40-7103	Contract Services	989.00
420-99-40-7106	Telephone	2,855.00
420-99-40-7150	Supplies	1,313.00
420-99-40-7550	Other Expenses	300.00
Sub Total 99 VOCA		128,431.41
Sub Total 420 State Grants		2,918,193.08
533 BD of DD Capital		
46 BOARD OF DEVELOPMENTAL DISABILITIES		
533-46-00-7204	Contract Projects	50,000.00
Sub Total 46 BOARD OF DEVELOPMENTAL		50,000.00
Sub Total 533 BD of DD Capital		50,000.00
Sub Total 650 Countywide Sewer		41,050.00
650 Countywide Sewer		
56 COUNTYWIDE SEWER		
650-56-00-7103	Contract Services	30,000.00
650-56-00-7107	Utilities	8,000.00
650-56-00-7200	Equipment	1,000.00
650-56-00-7409	Auditor & Treasurer Fees	50.00
650-56-00-7550	Other Expenses	2,000.00
Sub Total 56 COUNTYWIDE SEWER		41,050.00
690 Insurance & Workers Comp		
00 UNASSIGNED		
690-00-00-7014	Group Insurance	8,900,000.00
690-00-00-7555	Reimb - Employees	5,000.00
690-00-01-7014	Workers Comp Premium	525,000.00
690-00-01-7552	Workers Comp Claims	100,000.00
690-00-01-7553	Administrative Fees	6,500.00
Sub Total 00 UNASSIGNED		9,536,500.00
Sub Total 690 Insurance & Workers Comp		9,536,500.00
770 Rehab Center (Roweton)		
01 COMMISSIONERS		
770-01-00-7605	Distribution - Children Services	11,271.00
Sub Total 01 COMMISSIONERS		11,271.00
Sub Total 770 Rehab Center (Roweton)		11,271.00
Report Total :		84,106,775.57

OTHER BUSINESS

The Commissioners presented Ms. Susan Goldsberry with a Proclamation for her retirement from the Treasurer’s office, January 3, 2022 after 36 years of service.

County Engineer Charlie Ortman – discussed the Cooks Hill Road closure. Right now the road has 10 slips and the cost to repair would be anywhere between \$4.7 million and \$5 million with no guarantee of how long the repairs would hold.
Mr. Ortman also discussed a check received from ODOT that was for on overage in the counties portion of the work on the Blain Highway project. The check was made out to the Clerk of Courts but the funds should be paid into the Engineers fund. It was determined that as long as the pay-in code was correct the funds could still be returned to the Engineers account.

ADJOURNMENT

Mr. Dwight A. Garrett, President, adjourned the regular meeting of, January 3, 2022 at 3:00 p.m.

Cathy Primer, Clerk

Board of Commissioners of Ross County, Ohio

Dwight A. Garrett, President

James E. Lowe, Vice President

R. Douglas Corcoran, Commissioner